

State of California
Business, Transportation and Housing Agency
Department of Transportation

POLICY MATTERS
2002 State Highway Operations and
Protection Program
Information Item

Prepared by :
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

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Original Signed by _____
ROBERT L. GARCIA
Chief Financial Officer
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2002 STATE HIGHWAY OPERATIONS AND PROTECTION PROGRAM (SHOPP)

BACKGROUND:

Government Code Section 14526.5 requires the Commission to approve and submit the State Highway Operation and Protection Program (SHOPP) to the Legislature and the Governor. This Section further requires the Department to prepare the proposed SHOPP for the expenditure of transportation funds for major capital improvements that are necessary to preserve and protect the state highway system. Additionally, the Department is to submit to the Commission the proposed SHOPP by January 31 of the even-numbered years.

DISCUSSION:

The Department has developed a proposed 2002 SHOPP and submitted it to the Commission as required in statute. The proposed SHOPP was developed in accordance with Government Code 14526.5, Streets and Highways Code Section 164.6, and the strategies outlined in the Department's Policy for Management of the SHOPP. The proposed 2002 SHOPP is a four year program (fiscal years 2002-03 through 2005-06) of capital projects for Safety, Bridge Preservation, Roadway Preservation, Roadside Preservation, Mobility, and highway related Facilities.

The proposed 2002 SHOPP lists projects with estimated capital (including right of way) costs of \$4.0 billion. The funding proposed is consistent with the Commission's approved 2002 State Transportation Improvement Program Fund Estimate. The selection of projects is consistent with and guided by the 2000 Ten-Year State Highway Rehabilitation Plan previously reviewed by the Commission.

The Department will present the proposed 2002 SHOPP at the February 28, 2002 Commission meeting and request approval of the 2002 SHOPP at the April meeting.